

Marquette University Student Government
FY15 Budget

Account	Line Name	FY14 Proposal
REVENUE		
4000	Activity Fee Revenue	\$ 441,600.00
4100	Interest Revenue	\$ 550.00
4200	Film Revenue	\$ -
4400	Special Events Revenue	\$ 6,000.00
4500	Excursions Revenue	\$ 7,700.00
4600	Senior Week Revenue	\$ 20,000.00
TOTAL REVENUE		\$ 475,850.00
ADMINISTRATIVE EXPENSES		
6000	Administrative Salaries	\$ 37,000.00
6010	Telephone Expenses	\$ -
6020	Postage Expenses	\$ 50.00
6030	Office Supplies	\$ 1,800.00
6050	Photocopier Expenses	\$ 2,300.00
6280	MUSG Recognition Reception	\$ 750.00
6420	Senate Operations	\$ 150.00
6430	Ongoing Volunteer Recognition	\$ 600.00
5200	Technology	\$ 2,500.00
5210	Website Fees Expense	\$ 200.00
5300	Organizational Training	\$ 3,000.00
5700	Bank Expenses	\$ -
TOTAL		\$ 48,350.00
PROGRAMS AND SERVICES EXPENSES		
6100	Senior Speaker	\$ 100.00
6110	Fall Election	\$ 200.00
6120	Spring Election	\$ 400.00
6125	Inauguration	\$ 300.00
6190	Outreach	\$ 1,500.00
6260	All MUSG Advertising	\$ 2,850.00
5400	AMU Funding Agreement	\$ 7,500.00
TOTAL		\$ 12,850.00
PROGRAM BOARD EXPENSES		
7000	NACA Membership	\$ 750.00
7010	NACA Convention	\$ 4,750.00
5500	Taxes	\$ 4,000.00
7030	Licensing	\$ 4,000.00
7100	After Dark Programs	\$ 34,000.00
7110	Diversity	\$ 10,000.00
7130	Speakers	\$ 70,000.00
7140	Excursions	\$ 16,000.00
7150	Films	\$ 30,350.00
7220	Special Events	\$ 41,500.00
7300	Senior Week	\$ 31,000.00
7050	Coffeehouse Series	\$ 20,500.00
7350	New Programming Initiatives	\$ 6,470.00
7400	Street Team Marketing	\$ 5,000.00
TOTAL		278,320.00
STUDENT ORGANIZATION FUNDING EXPENSES		
8500	Non-Club Sports	\$ 80,590.00
8502	Club Sports	\$ 51,890.00
8504	NJSLC Conference	\$ 100.00
8600	Collegiate Link License	\$ 3,750.00
TOTAL		\$ 136,330.00
TOTAL EXPENSES		\$ 475,850.00

Marquette University Student Government
FY16 Budget

Account	Line Name	FY16 Budget
REVENUE		
4000	Activity Fee Revenue	\$ 432,000.00
4100	Interest Revenue	\$ 550.00
4200	Film Revenue	\$ -
4400	Special Events Revenue	\$ -
4500	Excursions Revenue	\$ 3,250.00
4600	Senior Week Revenue	\$ -
TOTAL REVENUE		\$ 435,800.00

ADMINISTRATIVE EXPENSES		
6000	Administrative Salaries	\$ 37,750.00
6010	Telephone Expenses	\$ -
6020	Postage Expenses	\$ 50.00
6030	Office Supplies	\$ 1,000.00
6050	Photocopier Expenses	\$ 2,300.00
6280	MUSG Recognition Reception	\$ 750.00
6420	Senate Operations	\$ 150.00
6430	Ongoing Volunteer Recognition	\$ 400.00
5200	Technology	\$ 1,500.00
5210	Website Fees Expense	\$ 200.00
5300	Organizational Training	\$ 3,000.00
TBD	When2Work	\$ 100.00
5700	Bank Expenses	\$ -
TOTAL		\$ 47,200.00

PROGRAMS AND SERVICES EXPENSES		
6100	Senior Speaker	\$ -
6110	Fall Election	\$ -
6120	Spring Election	\$ -
6125	Inauguration	\$ 300.00
6190	Outreach	\$ 1,200.00
6260	All MUSG Advertising	\$ 2,000.00
????	DISJ Committee	\$ 300.00
????	Community Engagement	\$ 750.00
5400	AMU Funding Agreement	\$ 7,500.00
TOTAL		\$ 12,050.00

PROGRAM BOARD EXPENSES		
7000	NACA Membership	\$ 750.00
7010	NACA Convention	\$ 3,500.00
5500	Taxes	\$ 3,000.00
7030	Licensing	\$ 4,000.00
7100	Late Night Programs	\$ 32,000.00
7110	Diversity	\$ -
7130	Speakers	\$ 66,000.00
7140	Excursions	\$ 10,800.00
7150	Films	\$ 29,700.00
7220	Special Events	\$ 35,500.00
7300	Senior Week	\$ 11,000.00
7050	Unplugged	\$ 15,500.00
7350	New Programming Initiatives	\$ 12,000.00
7400	Street Team Marketing	\$ -
TOTAL		223,750.00

STUDENT ORGANIZATION FUNDING EXPENSES		
8500	Non-Club Sports	\$ 72,460.00
8502	Club Sports	\$ 51,890.00
????	Student Org Publicity	\$ 2,300.00
????	Spot Funding (Club Sports)	\$ 10,900.00
????	Spot Funding (Non-Club Sports)	\$ 10,000.00
8504	NJSLC Conference	\$ 2,400.00
8600	Collegiate Link License	\$ 3,750.00
TOTAL		\$ 152,800.00

TOTAL EXPENSES		\$ 435,800.00
-----------------------	--	----------------------